



Income	Year 1 (S\$'000) 2007	Year 2 (S\$'000) 2008	Year 3 (S\$'000) 2009	% increase /(decrease)
Donations in Cash	-	-		-
- Tax-deductible	887	961		8.34
- Non Tax-deductible	454	292		-35.68
Donations in Kind	-	-		-
- Tax-deductible	-	-		-
- Non Tax-deductible	-	-		-
Grants	-	-	-	-
Sponsorships	5	-	-	-100
Investment Income	12	2	-	-83.33
Investment Gains	-	-	-	-
Programme Fees	-	-	-	-
Others (please specify)	-	-	-	-
Total Income	1,358	1,255		-7.58



Expenses	Year 1 (S\$'000) 2007	Year 2 (S\$'000) 2008	Year 3 (S\$'000) 2009	% increase /(decrease)
Fund Raising Expenses			-	
- Direct Expenses	185	147	-	-20.54
- Indirect Expenses (if material)			-	
- Sponsorship Expenses	-	-	-	-
Charitable Activities Expenses	-	-	-	-
- Local (eg. Direct & Admin)	-	-	-	-
- Overseas (eg. Direct & Admin)	519	553	-	6.55
Other Expenses & Administrative Expenses	93	96	-	3.23
Other Operating (please specify)	-	-	-	-
Total Expenditure	797	796	-	-0.13
Surplus/(Deficit)	561	459	-	-18.18



Other Tangible Assets	-	-	-	-
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivables	5	133	-	2,560.00
Cash & Deposits (eg. Fixed Deposits, Saving in Bank)	1,816	2,162	-	19.05
Other Operating (please specify)	-	-	-	-
Total Assets	1,821	2,295	-	26.03
FUNDS				
Unrestricted Fund	1,683	2,120	-	25.97
Restricted Fund	109	131	-	20.18
Endowment Fund	-	-	-	-
Total Funds	1,792	2,251	-	25.61
LIABILITIES				
Long-Term Liabilities	-	-	-	-
Current Liabilities	29	44	-	51.72
Total LIABILITIES	29	44	-	51.72
Total Funds and Liabilities	1,821	2,295	-	26.03



Other Information	Year 1 (S\$'000) 2007	Year 2 (S\$'000) 2008	Year 3 (S\$'000) 2009	% increase /(decrease)
Donations, Grants and Sponsorships given to other Charities (S\$)	-	-	-	-
	493	510	-	3.45
No. of Employees	2	2	-	-
Total Employee Costs	82	82	-	-
Fund-raising Efficiency Ratio	22.92%	18.29%	-	-20.2